



Derby & Burton
Hospitals Charity

ANNUAL REVIEW

2020 - 2021

See the difference donations are making for staff and patients at
University Hospitals Of Derby And Burton Trust



Royal Derby
DERBY



Queen's
BURTON



Samuel Johnson
LICHFIELD



Sir Robert Peel
TAMWORTH



London Road
DERBY

Foreword



Welcome to the annual review for Derby and Burton Hospitals Charity for the year ending 31st March 2021.

As Chair of University Hospitals of Derby and Burton NHS Foundation Trust, (UHDB) who act as Corporate Trustee to the Charity, I am delighted to present this report in accordance with the Charities Act 2011.

Throughout the year, the Charity has continued to serve the hospitals across the University Hospitals of Derby and Burton NHS Foundation Trust and the wider community, across Derbyshire and East Staffordshire.

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The last year has been one we will never forget - the effect of the coronavirus on so many people's lives has been profound, and in some cases, tragic. Many families are now grieving for relatives lost during the pandemic, whilst dealing with the economic consequences of extended periods of lockdown. Derby and Burton Hospitals Charity has witnessed at first hand the heroic efforts of our doctors, nurses and support staff in caring for so many patients seriously ill with COVID.

But this year more than ever we realised we were not alone. So many people gave donations – of money or goods or time - to support our staff and patients. This left us humbled and feeling immense gratitude to the many groups, companies and individuals who stepped in to help where they could.

This report gives an idea of the level of support you gave us over the past year, whether supporting the COVID appeal or giving to other areas of the hospitals' work. We are profoundly grateful and I want to say thank you to everyone who helped in whatever way you could.

The efforts of caring for so many seriously ill patients has taken its toll though, and we recognise that it will be a long time before many of our staff have fully recovered from the physical and psychological impact of what they have been through. We also know that many patients have had treatment delayed as a result of the pressures our service has been under. So our report indicates ways in which we will continue to support our staff, patients and visitors into the future.

Dr Kathy McLean OBE Chair, University Hospitals of Derby and Burton NHS Foundation Trust

2020/21 Performance

In spite of the difficulties caused by the pandemic, thanks to our amazing supporters we have been able to do so much for our patients and staff between April 2020 and March 2021...



9504 Donations

received from our amazing supporters! Thank you so much!



£34,108

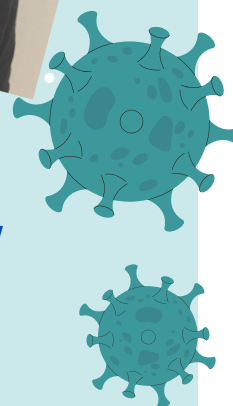
worth of Gift Aid was raised from your donations

398 players

won a total of **£10,370** in our lottery

£420,177

was raised through our COVID-19 Appeal to allow us to support our hospitals through COVID



£126,891.20

raised on JustGiving over the past 12 months



131 new supporters

signed up to donate £10 or more a month as a much-needed regular giver



£685,244 in legacies

was left to us by supporters

551 branded hoodies

were sold via our HUB



18,000 Thank You Badges

given to staff to mark their contribution to fighting COVID



In total you helped us raise an amazing £2.5m!

Here is just a taste of some of the projects you helped fund..

£6,660 On QHB Snowdrop Suite

helping to refurb the area

£71,160 on Roaming Nurses from Treetops

who respond to calls from families with a loved one at the end of life who has chosen to die at home."



£224 to support AIDS awareness

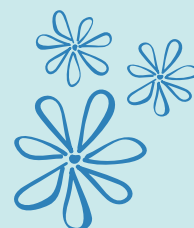
and the importance of knowing your status

£1,455 on Cold Caps

to help reduce hair loss in Chemotherapy treatment

£27,096 For Air Arts

and supporting projects like the beautiful Remembrance Gardens



£17,932 on Rehab Chairs

to help aid recovery of patients going through rehabilitation treatments

£17,584 on Buggy Services

to bring a buggy to Queen's Hospital Burton



£8,000 On New State Of The Art Microscopes

to assist the Ear Nose and Throat department

£257.96 For Print Kits

to support End Of Life Care to help leave a memory to loved ones



£2,022 on Blood Pressure training arms

to help train staff in Non-Invasive Blood Pressure measurement



Thank You!

Charity Statistics

Expenditure:

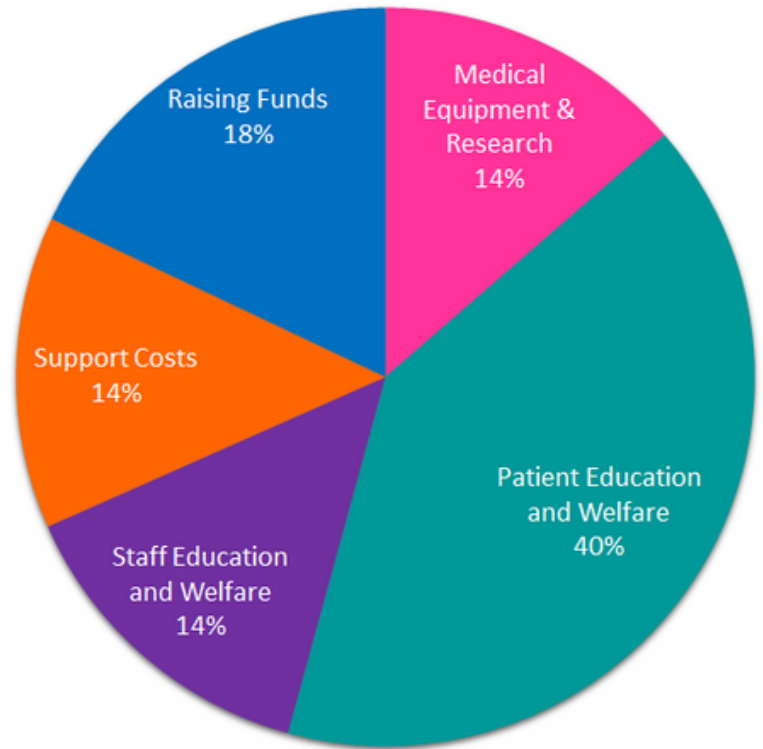
Medical Equipment & Research £290,000

Patient Education and Welfare £864,000

Staff Education and Welfare £300,000

Support Costs £291,000

Raising Funds £382,000



Charity Income:

Donations £874,000

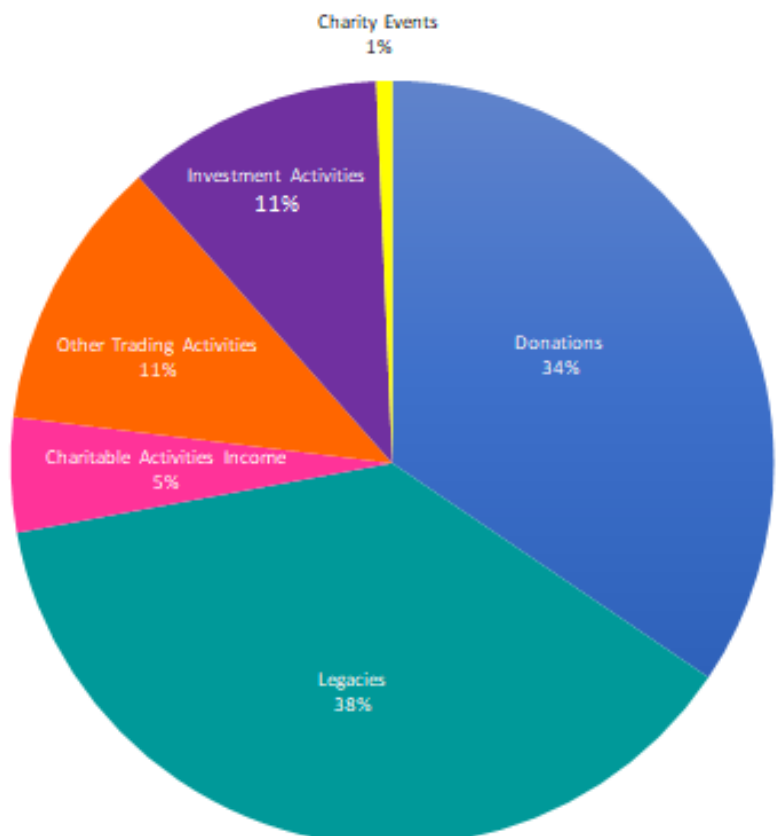
Legacies £954,000

Charitable Activities Income £123,000

Other Trading Activities £292,000

Investment Activities £276,000

Charity Events £17,000

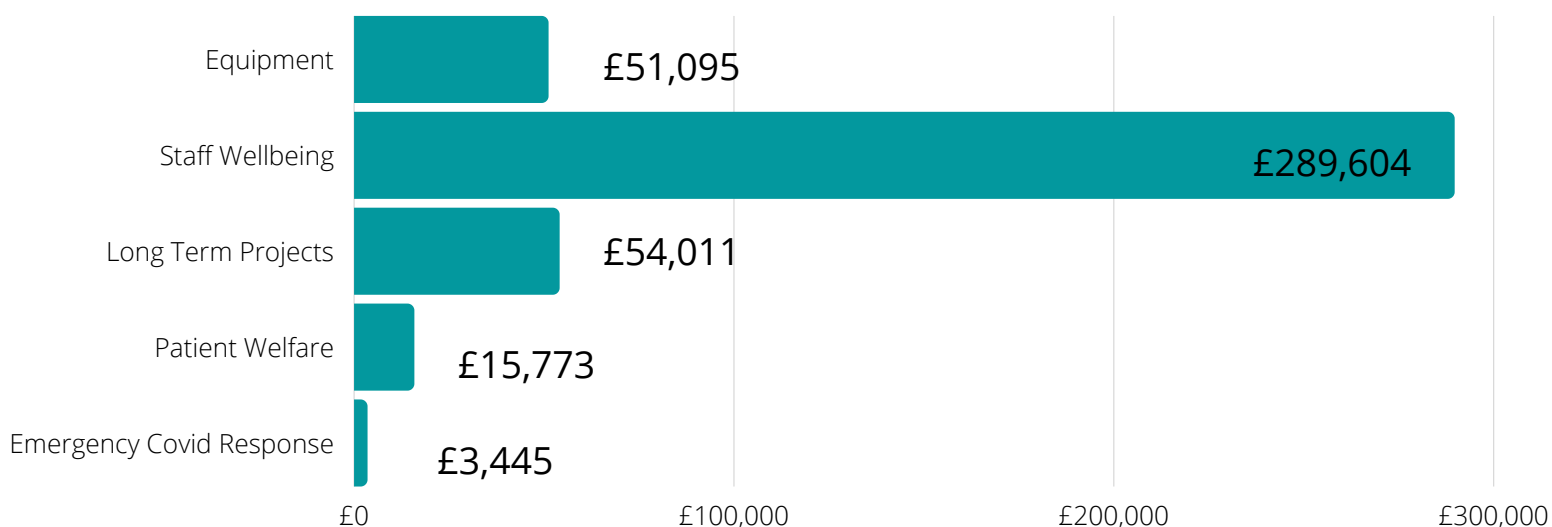


The Covid Appeal

During this year you helped raise an amazing £208,177 with our Covid Appeal to help our hospitals respond to Covid 19.

NHS Charities Together have supported the Trust with £212,000 in Grants

Breakdown of COVID Funds Committed to up to March 2021



Examples of just some of the items funded with your fundraising include:

Patient Welfare

Purchasing in l pads for patients to talk to families



Hospital Equipment
Supporting wards with new equipment

Staff Wellbeing

Investing in counselling for staff and mindfulness sessions



In the future we will continue to work with the Trust to provide....

Research & Innovation

Accelerating the transition of research discovery into clinical practice

Education

Prioritise initiatives which enable healthcare staff to access training to further skills and knowledge

Specialist Staff

Prioritise funding for specialist staff to help co-ordinate care, services and treatment

Health and Wellbeing

Prioritise funding for programmes promoting staff emotional health and physical wellbeing

Equipment

Prioritise funding of equipment which provides leading edge treatment

Environment

Prioritise funding which improves the patients/families experience of care, and for staff

We will never forget 2020 - and nor should we. The impact of the pandemic and the outpouring of generosity showed the real community spirit that we benefitted from. And we can learn lessons from 2020. In 2021 the charity will look again at the work we do, caring for patients, staff and visitors, and ask ourselves - are there other things that we can do to help? Are there other ways the Charity can support those who need us? One thing won't change though, and that is our gratitude to you, and everyone who supported us over the past year. Like dear Captain Sir Tom Moore, you were there when we needed you and for that you have out endless thanks.



Tim Diggle - Charity Director

FOR MORE INFORMATION OR TO DONATE CONTACT DERBY & BURTON HOSPITALS CHARITY VIA WWW.DBHC.ORG.UK OR CONTACT US BY EMAILING UHDB.CHARITY@NHS.NET

SOCIAL MEDIA

IT WOULD BE WONDERFUL IF YOU COULD FOLLOW DERBY & BURTON HOSPITALS CHARITY ON TWITTER, FACEBOOK, INSTAGRAM AND LINKEDIN



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REGULATOR**